

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,368	647.40	1	8,296	5,933.49	5	9,216.00	64.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,045.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,368	647.40	1	8,296	5,933.49	5	10,261.00	
LI % of Total	0.7%	0.3%	7.7%	2.7%	2.5%	3.9%	8.7%	
Residential New Construction	1,569	2,173.70	1	1,569	2,853.70	2	0.00	0.0%
Energy Star Lighting	228	4.00	1	31,943	1,012.70	67	0.00	0.0%
Energy Star Appliance	300	150.00	3	1,010	430.00	9	0.00	0.0%
Residential Conservation Service	5,516	2,204.75	5	27,478	16,829.07	42	67,126.00	25.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	7,613	4,532.45	10	62,000	21,125.47	120	67,126.00	
Res % of Total	3.7%	2.2%	76.9%	19.8%	8.8%	93.0%	57.1%	
C&I New Construction	0	118.75	1	0	118.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	40,529	10,444.52	1	40,131.38	26.0%
C&I Govt Small	195,236	199,741.00	1	201,968	202,028.73	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	195,236	199,859.75	2	242,497	212,592.00	4	40,131.38	
C&I % of Total	95.6%	97.5%	15.4%	77.5%	88.7%	3.1%	34.1%	
Report Total	204,217	205,039.60	13	312,792	239,650.96	129	117,518.38	
Budget Comparison					33,207.08		117,518.38	28.3%